

**Environment & Leisure Department**

**Public Realm Division**

**Road Network Management - Fees And Charges 2013/14 - 2015/16**

Business Unit	INCOME STREAM	Income Type - Mandatory (M) or Discretionary (D)	Nature - Capped (a) or fully flexible ( b )	2012/13 Fee £	2013/14 Indicative Fee £	%age increase in fees	Fee comparison position against other Local Authorities in 2011/12, Inflation factor used (where from, source etc,) and other comments	2014/15 Indicative Fee £	%age increase in fees	2015/16 Indicative Fee £	%age increase in fees
<b>London wide Permit Scheme</b>											
Road Category 0-2 & Traffic Sensitive	Provisional Advance Authorisation	D	capped	105.00	105.00	0.0%	Permit fees will be subject to an annual review at the end of the first year of the scheme (November 2012) however, as the current calculation puts Southwark above the capped fees, it is unlikely that these fees will change	105.00	0.0%	105.00	0.0%
	Major Activity	D	capped	240.00	240.00	0.0%		240.00	0.0%	240.00	0.0%
	Standard Activity	D	capped	130.00	130.00	0.0%		130.00	0.0%	130.00	0.0%
	Minor Activity	D	capped	65.00	65.00	0.0%		65.00	0.0%	65.00	0.0%
	Immediate Activity	D	capped	60.00	60.00	0.0%		60.00	0.0%	60.00	0.0%
Road Category 3-4 & Non-Traffic Sensitive	Provisional Advance Authorisation	D	capped	75.00	75.00	0.0%		75.00	0.0%	75.00	0.0%
	Major Activity	D	capped	150.00	150.00	0.0%		150.00	0.0%	150.00	0.0%
	Standard Activity	D	capped	75.00	75.00	0.0%		75.00	0.0%	75.00	0.0%
	Minor Activity	D	capped	45.00	45.00	0.0%		45.00	0.0%	45.00	0.0%
	Immediate Activity	D	capped	40.00	40.00	0.0%		40.00	0.0%	40.00	0.0%
<b>Street Works Fees</b>											
	Sample Inspection Fees	M	statutory	50.00	50.00	0.0%	Fee set by DfT.	50.00	0.0%	50.00	0.0%
	Defect inspection Fees	M	statutory	47.50	47.50	0.0%	Fee set by DfT.	47.50	0.0%	47.50	0.0%
	Third Party Inspection Fees	M	statutory	68.00	68.00	0.0%	Fee set by DfT.	68.00	0.0%	68.00	0.0%
	Fixed penalty notices for incorrect permit information	M	statutory	120.00	120.00	0.0%	Fee set by DfT.	120.00	0.0%	120.00	0.0%
	Fixed penalty notices for working without a permit	M	statutory	500.00	500.00	0.0%	Fee set by DfT.	500.00	0.0%	500.00	0.0%
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works Daily charge - days 1 to 3	D	capped	2,500.00	5,000.00	100.0%	Fee set by DfT - New fee implemented in October 2012	5,000.00	0.0%	5,000.00	0.0%
	Section 74 charge Category 1 Traffic Sensitive Road - Carriageway Works -Daily charge - day 4 ONWARDS	D	capped	2,500.00	10,000.00	300.0%	Fee set by DfT - New fee implemented in October 2012	10,000.00	0.0%	10,000.00	0.0%
	Section 74 charge Category 1 Road - Daily Charge Carriageway Works	D	capped	2,500.00	2,500.00	0.0%	Fee set by DfT - New fee implemented in October 2012	2,500.00	0.0%	2,500.00	0.0%
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - days 1 to 3	D	capped	2,000.00	3,000.00	50.0%	Fee set by DfT - New fee implemented in October 2012	3,000.00	0.0%	3,000.00	0.0%
	Section 74 charge Category 2 Traffic Sensitive Road - Carriageway Works Daily Charge - day 4	D	capped	2,000.00	8,000.00	300.0%	Fee set by DfT - New fee implemented in October 2012	8,000.00	0.0%	8,000.00	0.0%
	Section 74 charge Category 2 Road - Daily Charge Carriageway Works	D	capped	2,000.00	2,000.00	0.0%	Fee set by DfT - New fee implemented in October 2012	2,000.00	0.0%	2,000.00	0.0%

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	Section 74 charge Category 3 or 4 Traffic Sensitive Road - Carriageway Works Daily Charge	D	capped	750.00	750.00	0.0%	Fee set by DfT - New fee implemented in October 2012	750.00	0.0%	750.00	0.0%
	Section 74 charge Category 3 or 4 Road - Daily Charge Carriageway Works	D	capped	250.00	250.00	0.0%	Fee set by DfT - New fee implemented in October 2012	250.00	0.0%	250.00	0.0%
	Section 74 charge Category 1 Road - Daily Charge Footway Works	D	capped	2,500.00	2,500.00	0.0%	Fee set by DfT - New fee implemented in October 2012	2,500.00	0.0%	2,500.00	0.0%
	Section 74 charge Category 2 Road - Daily Charge Footway Works	D	capped	2,000.00	2,000.00	0.0%	Fee set by DfT - New fee implemented in October 2012	2,000.00	0.0%	2,000.00	0.0%
	Section 74 charge Category 3 or 4 Road - Daily Charge Footway Works	D	capped	250.00	250.00	0.0%	Fee set by DfT - New fee implemented in October 2012	250.00	0.0%	250.00	0.0%
	Assessment of traffic management and routes (hourly Rate)	D	fully flexible ©	0.00	62.17	100.0%	Calculated rate for a Senior Engineer in line with teams across Public Realm	62.17	0.0%	62.17	0.0%
	Core Testing	D	fully flexible ©	0.00	185.00	100.0%	Based on supplier quoted costs and council overheads.	185.00	0.0%	185.00	0.0%
	Filming Permit	D	fully flexible ©	0.00	345.00	100.0%	Based on permit fees as approved in the road permitting scheme	345.00	0.0%	345.00	0.0%
<b>Licensing Fees</b>								0.00	0.0%	0.00	0.0%
	Hoardings/Scaffold (up to 10 meters) per month	D	fully flexible ©	239.00	239.00	0.0%	Retained at current level as the lower renewal fee has now been removed	239.00	0.0%	239.00	0.0%
	Hoardings/Scaffold (up to 10 meters) per month renewal fee thereafter	D	fully flexible ©	172.00	0.00	-100.0%	FEE REMOVED - SAME FEE FOR EACH MONTH	0.00	0.0%	0.00	0.0%
	Hoardings/Scaffold (over 10 meters) for first Month	D	fully flexible ©	320.00	320.00	0.0%	Retained at current level as the lower renewal fee has now been removed	320.00	0.0%	320.00	0.0%
	Hoardings/Scaffold (over 10 meters) per month renewal fee thereafter	D	fully flexible ©	172.00	0.00	-100.0%	FEE REMOVED - SAME FEE FOR EACH MONTH	0.00	0.0%	0.00	0.0%
	Crane Licences (Major) Per crane operation (up to 5 consecutive days)	D	fully flexible ©	390.00	390.00	0.0%	Retained at current level as the lower renewal fee has now been removed	390.00	0.0%	390.00	0.0%
	Crane Licences (Minor) Per crane operation (per day)	D	fully flexible ©	120.00	120.00	0.0%	Retained at current level	120.00	0.0%	120.00	0.0%
	Containers/Site Huts/Portaloos (on footway)	D	fully flexible ©	200.00	0.00	-100.0%	FEE REMOVED - SAME FEE FOR EACH MONTH	0.00	0.0%	0.00	0.0%
	Containers/Site Huts/Portaloos (on footway) Monthly Renewal	D	fully flexible ©	130.00	0.00	-100.0%	FEE REMOVED - SAME FEE FOR EACH MONTH	0.00	0.0%	0.00	0.0%
	Containers/Site Huts/Portaloos (per month) ( fees with out VAT)	D	fully flexible ©	276.00	276.00	0.0%	Retained at current level as the lower renewal fee has now been removed. VAT to be added on the fees, if applicable.	276.00	0.0%	276.00	0.0%
	Containers/Site Huts/Portaloos (on carriageway) Monthly Renewal	D	fully flexible ©	148.00	0.00	-100.0%	FEE REMOVED - SAME FEE FOR EACH MONTH	0.00	0.0%	0.00	0.0%
	Section 50 Licences	D	fully flexible ©	455.00	500.00	9.9%	higher then inner London boroughs - however work associated with delivery is much higher than other similar licences	500.00	0.0%	500.00	0.0%
	Major Materials Licence (per sq metre per month)	D	fully flexible ©	0.00	18.00	100.0%	Based on existing benchmarked fee, but for developers and other large material storage	18.00	0.0%	18.00	0.0%
	Minor Materials License (up to 6 sq metres)	D	fully flexible ©	66.00	66.00	0.0%	Already above other inner London Boroughs	66.00	0.0%	66.00	0.0%
	Skip Licence (per month)	D	fully flexible ©	66.00	66.00	0.0%	Already above other inner London Boroughs	66.00	0.0%	66.00	0.0%
	Table & Chairs	D	fully flexible ©	75.00	75.00	0.0%	Retained at current level as the lower renewal fee has now been removed	75.00	0.0%	75.00	0.0%

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	Table & Chairs (other roads)	D	fully flexible ©	75.00	0.00	-100.0%	FEE REMOVED - SAME FEE FOR ALL ROADS	0.00	0.0%	0.00	0.0%
	Street Furniture Licence (per sqm)	D	fully flexible ©	75.00	75.00	0.0%	Retained at current level as the lower renewal fee has now been removed	75.00	0.0%	75.00	0.0%
	Temporary Traffic Orders (standard)	D	fully flexible ©	1,881.00	1,881.00	0.0%	Based on central London average	1,881.00	0.0%	1,881.00	0.0%
	Temporary Traffic Orders (emergency)	D	fully flexible ©	1,281.00	1,281.00	0.0%	Based on central London average	1,281.00	0.0%	1,281.00	0.0%
	s177 Licences for Balconies & Canopies (per year)	D	fully flexible ©	250.00	0.00	-100.0%	FEE REMOVED - historical issues with payments and fairness	0.00	0.0%	0.00	0.0%
	Highways Enquiries - provision of mapped drawings	D	fully flexible ©	31.00	31.00	0.0%	Based on time and overhead costs	31.00	0.0%	31.00	0.0%
	Highways Enquiries - provision of mapped drawings and response to enquiries	D	fully flexible ©	72.60	72.60	0.0%	based on time and overhead costs	72.60	0.0%	72.60	0.0%
	Stopping Up orders	D	fully flexible ©	4,500.00	4,500.00	0.0%	Based on officers costs. Costs over this amount will be reclaimed from the applicant.	4,500.00	0.0%	4,500.00	0.0%
	Section 278 Agreements	D	fully flexible ©				Calculated per development				
	Section 38 Agreements	D	fully flexible ©				Calculated per development				
commuted sums	commuted sums	D	fully flexible ©				Calculated per development				
Damage to the highway	Damage to highway by 3rd parties	D	fully flexible ©				Calculated per incident				